

State of Arizona: Gross Sales by Sector						
Sector	May 2008	May 2007	% Change	2008 YTD Sales	2007 YTD Sales	% Change
Lodging	\$209,093,057	\$202,475,160	3.3%	\$1,207,819,563	\$1,253,374,599	-3.6%
Restaurant/Bar	\$863,721,507	\$811,776,564	6.4%	\$4,274,129,098	\$4,247,498,182	0.6%
Retail	\$4,298,976,854	\$4,528,291,673	-5.1%	\$21,102,287,944	\$22,855,302,897	-7.7%
Amusement	\$114,926,945	\$119,862,833	-4.1%	\$574,754,409	\$545,213,887	5.4%
Total	\$5,486,718,363	\$5,662,406,230	-3.1%	\$27,158,991,014	\$28,901,389,565	-6.0%

Source: Arizona Department of Revenue

Estimated State Tourism Taxes: Tourism Related Sectors						
Sector	May 2008	May 2007	% Change	2008 YTD Taxes	2007 YTD Taxes	% Change
Lodging	\$10,925,112	\$10,579,327	3.3%	\$63,108,572	\$65,488,822	-3.6%
Restaurant/Bar	\$11,424,617	\$10,737,531	6.4%	\$56,534,761	\$56,182,508	0.6%
Retail	\$26,265,029	\$27,666,051	-5.1%	\$128,932,648	\$139,636,759	-7.7%
Amusement	\$413,829	\$431,602	-4.1%	\$2,069,576	\$1,963,207	5.4%
Total	\$49,028,587	\$49,414,511	-0.8%	\$250,645,557	\$263,271,296	-4.8%

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.